# PT ABM Investama Tbk FY 2025
# Strategic Execution Maintained Healthy Results Amid Challenging Conditions, Positioning the Company for Sustainable Future Growth

**Jakarta, March 27th 2026** - PT ABM Investama Tbk (**"the Company"**) has published its audited consolidated financial statements for the period ending December 31st, 2025. Despite ongoing industry headwinds and challenging operational conditions throughout the year, the Company has implemented a range of strategic initiatives that improved operational achievements which contributed to healthy overall performance. Through disciplined cost management and optimized operational execution, the Company manage to minimized impact from external pressures.

**As a result, the Company delivered healthy and controlled financial and operational outcomes, demonstrating its ability to adapt with industry dynamics**. This achievement underscores the strength of the Company's strategic direction and its continued commitment to delivering sustainable value to stakeholders. In the year ahead, the Company will focus on optimizing its coal mine asset in Aceh Province and commencing operations at its Central Kalimantan coal mine, with the objective of further enhancing overall performance.

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**Controlled Operational Results Achieved Despite Industry Headwinds**

- **The Company recorded consolidated revenue at $1,038.2 million, decline by 13.5% YoY**, influenced by the impact of weakened coal prices and significant operational challenges due to external factors. Adjusted EBITDA (1) reported at $339.3 million, while Net Profit (2) recorded at $70.6 million.
- The overburden removal volume experienced **12.9% YoY decreased to 235.4 Mbcm in FY25** Coal getting volume also declined by 12.4% YoY to 34.5 Mt in FY25 accordingly.
- Despite lower YoY figures, successful implementation of strategic initiatives contributes to **increase of overburden removal volume which reflected in higher profitability metrics** in 2H25 compared to 1H25 period.
- **Fuel trading business declined by 20.8% in fuel sales volume to 357.4 million litre** in FY25.
- **Logistics business recorded solid performance, with an on-time delivery rate of 94.5%. Services and fabrication business manage to improved its on-time-in-full delivery rate to 83.8%.**

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**Strategic Business Consolidation, Unlocking Growth Opportunities**

Throughout 2025, the Company focused on executing a series of strategies aimed at enhancing operational productivity and strategic liabilities management to maintain a strong balance sheet and a more prudent cashflow management. These efforts resulted in performance improvement during 2H25 compared with the 1H25 marked with rising key operational indicators named overburden removal volume and coal getting which rose by 9.8% and 19.7% respectively in 2H25. These achievements reflected in higher profitability, improved margins, and strengthened financial outcomes during 2H25 with 4.8% increase in consolidated revenue, while cost of revenue slightly declined by 3.9%, resulting in notable 142.7% growth in 2H25 on gross profit compared to 1H25 period, highlighted

*(1) Adjusted EBITDA calculation formula is = Gross Profit – Selling, General, & Administrative Expenses + Depreciation and Amortization Expense + Share profit of associates*
*(2) Profit (loss) For The Year attributable to owners of the parent entity*
*(3) On time delivery calculation formula is = (Early shipment amount + On time shipment amount)/ total shipment amount*
*(4) On time In-full calculation formula is = The number of deliveries made on time and complete/total number of deliveries*

the effectiveness of the strategic direction taken by the Company for continued growth and resilience future.

In 2026, the Company will focus on the coal mining operations in Aceh Province, which successfully completed their first coal sale in February 2026 and are expected to deliver consistent monthly production to support the Company's overall performance in 2026. In addition, the recently acquired coal mining asset in Central Kalimantan is currently progressing through the required permitting process ahead of its targeted Commercial Operation Date in the third quarter of 2026. In line with the established guidelines, the Company remains firmly committed to upholding and implementing Good Mining Practices across all operational sites.

Moving forward, the Company remains committed on long-term strategic initiatives focused on expanding its non-coal revenue base specifically on logistic and fabrication segment through non-organic growth in adjacent business which will **enhance synergy** towards the Company's business ecosystem. The Company continuously explore potential assets that suits the Company's capabilities to ensure strategy alignment with the Company's vision to strengthen its position as a leading and **trustable mining value chain** entity in Indonesia.

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**Responsible Growth with Lasting Value**

The Company continues to demonstrate its commitment to environmental stewardship through the installation of 643.8 kWp solar panels at its mining contractor's Jambi site as an initial step toward renewable energy adoption, alongside the implementation of carbon reduction initiatives at its logistics operations that have reduced emissions by 110 tons of $CO_2e$ since 2022.

Furthermore, the Company actively supports community empowerment initiatives with a strong emphasis on education, implemented through a wide range of classroom learning programs, operator development initiatives, stunting prevention, and strategic partnerships across Indonesia in alignment with the Sustainable Development Goals (SDGs). These initiatives have benefited thousands of beneficiaries and underscore the Company's recognition of the importance of social and environmental considerations. Reinforcing its commitment to sustainable business practices, the Company recorded a series of notable achievements in 2025, including recognition from Fortune as part of the Change the World 2025 list. This acknowledgment highlights the Company's renewable energy efforts, particularly the continuous development of a Biogas Power Plant in South Kalimantan, reflecting its dedication to renewable energy development, emissions reduction, and Indonesia's future energy transition.

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**Director's Statement – Hans Manoe**

"The Company's performance this year reflects the results of our strategies execution across all business units. By focusing on operational excellence and disciplined financial management, we have strengthened the Company's fundamentals and sustained our competitiveness and performance within the industry with maximizing our operating assets and optimizing our strategic investments to achieve our long-term growth. We remained alert to changes in external environment and its potential challenges in delivering value creation for all stakeholders."

**Hans Manoe - Director of PT ABM Investama Tbk.**

**Financial & Operational Highlights**

| Financial Metrics | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Revenue | *USD Mn* | 1,200.1 | 1,038.2 | -13.5 |
| Adjusted EBITDA | *USD Mn* | 466.7 | 339.4 | -21.2 |
| Net Income | *USD Mn* | 139.4 | 70.6 | -49.3 |
| Total Assets | *USD Mn* | 2,095.5 | 2,055.2 | -1.9 |
| Total Liabilities | *USD Mn* | 1,248.2 | 1,174.8 | -5.9 |
| Equity | *USD Mn* | 847.2 | 880.3 | 3.9 |

| Operational Metrics | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Overburden Removal Volume | *Mbcm* | 270.2 | 235.3 | -12.9 |
| Coal Getting | *MT* | 39.2 | 34.5 | -12.4 |
| Fuel Sales Volume | *Mn Litre* | 451.2 | 357.4 | -20.8 |
| On Time Delivery (3) | *%* | 94.0 | 94.1 | 0.1 |
| On-Time In-Full (4) | *%* | 77.0 | 83.8 | 6.8 |

**Revenue by Segment**

| Financial Metrics | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Services | *USD Mn* | 221.2 | 201.4 | -9.0 |
| Manufacturing | *USD Mn* | 47.2 | 35.8 | -24.3 |
| Mining Contractors and Coal Mining | *USD Mn* | 906.5 | 755.7 | -16.6 |
| Others | *USD Mn* | 344.3 | 303.0 | -12.0 |
| Elimination | *USD Mn* | -319.1 | -257.6 | |
| **Total** | ***USD Mn*** | **1,200.1** | **1,038.2** | **-13.5** |

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**About The Company**

PT ABM Investama Tbk. (IDX: ABMM) is an integrated energy company through strategic investments in the mining, logistics and industrial engineering services sectors to support the entire energy industry value chain and create clean energy for future sustainability.

ABM owns several subsidiaries which are PT Reswara Minergi Hartama (RWA), PT Cipta Kridatama (CK), PT Cipta Krida Bahari (CKB), PT Sanggar Sarana Baja (SSB), PT Prima Wiguna Parama (PWP), PT Nagata Dinamika (ND), and PT Anzara Janitra Nusantara (AJN).

As part of PT Tiara Marga Trakindo group companies, ABM pursues a lofty vision of becoming a strategic investments company with integrated energy solution that manages the entire mining value chain. ABM position itself as a Holding Investment for several business entities divided into 2 (two) business sectors. ABM's integrated business chain or known as the Mining Value Chain (MVC) sector is able to align the operational segments, starting from mining concessions, mining contractor services, fuel management, to coal shipping. In addition, the Logistics, Engineering & New Businesses (LENB) sector, formed by ABM, aims to strengthen synergy and support for the logistics, industrial engineering and renewable energy businesses.

For more information, please contact:

**Corporate Secretary**

Email: corporate.secretary@abm-investama.co.id

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# PT ABM Investama Tbk FY 2025
# Eksekusi Strategis Menjaga Kinerja Tetap Sehat di Tengah Tantangan, Memosisikan Perusahaan untuk Pertumbuhan Berkelanjutan di Masa Depan

**Jakarta, 27 Maret 2026** – PT ABM Investama Tbk (**"Perseroan"**) telah memublikasikan laporan keuangan konsolidasian yang telah diaudit untuk periode yang berakhir pada tanggal 31 Desember 2025. Meskipun sepanjang tahun dihadapkan pada tekanan industri yang masih berlanjut serta tantangan operasional yang signifikan, Perseroan berhasil menerapkan berbagai inisiatif strategis yang mengoptimalkan pencapaian operasional dan berkontribusi pada kinerja yang tetap terjaga secara keseluruhan. Melalui pengelolaan biaya yang disiplin serta optimalisasi pelaksanaan operasional, Perseroan mampu meminimalkan dampak tekanan eksternal.

**Sebagai hasilnya, Perseroan membukukan kinerja keuangan dan operasional yang terkendali yang mencerminkan kemampuan Perseroan untuk beradaptasi terhadap dinamika industri.** Pencapaian ini menegaskan kuatnya arah strategis Perseroan serta komitmen berkelanjutan dalam menciptakan nilai tambah bagi para pemangku kepentingan. Pada tahun 2026, Perseroan akan berfokus pada optimalisasi aset tambang batubara di Provinsi Aceh serta memulai kegiatan operasional pada aset tambang batubara di Provinsi Kalimantan Tengah guna meningkatkan kinerja Perseroan.

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**Kinerja Operasional yang Terkendali Dicapai di Tengah Tekanan Industri**

- **Perseroan mencatat pendapatan konsolidasian sebesar USD 1.038,2 juta, lebih rendah 13,5% secara tahunan (YoY),** terutama dipengaruhi oleh melemahnya harga batubara serta tantangan operasional yang signifikan akibat faktor eksternal. *Adjusted EBITDA* (1) tercatat sebesar USD 339,3 juta, sementara laba bersih (2) tercatat sebesar USD 70,6 juta.
- Volume pengupasan lapisan penutup (*overburden removal*) **lebih rendah 12,9% YoY menjadi 235,4 juta bcm pada FY25**. Volume pengambilan batubara (*coal getting*) juga terkoreksi 12,4% YoY menjadi 34,5 juta ton.
- Meskipun secara tahunan pencapaian operasional menghadapi tantangan-tantangan, keberhasilan implementasi inisiatif strategis turut mendorong peningkatan volume pengupasan lapisan penutup pada periode 2H25, yang tercermin dalam peningkatan metrik profitabilitas dibandingkan periode 1H25.
- **Bisnis perdagangan bahan bakar mencatat volume penjualan sebesar 357,4 juta liter** pada FY25.
- **Bisnis logistik mencatat kinerja yang solid dengan tingkat ketepatan waktu pengiriman (*on-time delivery rate*) sebesar 94,5%.**
- **Bisnis jasa dan fabrikasi berhasil meningkatkan tingkat ketepatan pengiriman secara menyeluruh (*on-time-in-full*) menjadi 83,8%.**

*(1) Formula perhitungan Adjusted EBITDA adalah = Laba Bruto – Beban Penjualan, Umum, & Administrasi + Depresiasi dan Amortisasi + Bagian Atas Laba Entitas Asosiasi*
*(2) Laba (rugi) yang dapat diatribusikan kepada Pemilik Entitas Induk*
*(3) Formula perhitungan on time delivery adalah = (jumlah pengiriman lebih awal + jumlah pengiriman tepat waktu)/ jumlah total pengiriman*
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**Konsolidasi Strategis Bisnis untuk Membuka Peluang Pertumbuhan**

Sepanjang tahun 2025, Perseroan memfokuskan pelaksanaan berbagai strategi yang bertujuan untuk meningkatkan produktivitas operasional serta pengelolaan liabilitas secara strategis guna menjaga struktur neraca yang kuat dan pengelolaan arus kas yang lebih *prudent*. Upaya tersebut menghasilkan perbaikan kinerja pada 2H25 dibandingkan 1H25, yang ditandai dengan peningkatan indikator operasional utama, yaitu volume pengupasan lapisan penutup dan *coal getting* yang masing-masing meningkat sebesar 9,8% dan 19,7%.

Peningkatan kinerja operasional ini tercermin dalam indikator pencapaian keuangan yang lebih baik pada 2H25, dengan pendapatan konsolidasian meningkat 4,8%, sementara biaya pendapatan terkoreksi tipis sebesar 3,9%. Kondisi tersebut menghasilkan pertumbuhan laba kotor sebesar 142,7% pada 2H25 dibandingkan 1H25, yang menegaskan efektivitas arah strategis Perseroan dalam mendukung pertumbuhan berkelanjutan dan memperkuat ketahanan bisnis dalam periode berikutnya

Pada tahun 2026, Perseroan akan memfokuskan pengembangan operasional tambang batubara di Provinsi Aceh yang telah berhasil merealisasikan penjualan batubara perdana pada Februari 2026. Tambang tersebut diharapkan dapat mencapai produksi bulanan yang stabil untuk mendukung kinerja Perseroan sepanjang 2026. Selain itu, aset tambang batubara yang baru diakuisisi di Kalimantan Tengah saat ini tengah menjalani proses kelengkapan perizinan yang diperlukan menjelang target Tanggal Operasi Komersial (COD) pada kuartal III 2026. Sejalan dengan pedoman yang berlaku, Perseroan tetap berkomitmen penuh untuk menerapkan dan menjunjung tinggi prinsip *Good Mining Practices* di seluruh lokasi operasional.

Kedepannya, Perseroan juga akan terus melaksanakan inisiatif strategis jangka panjang yang berfokus pada pengembangan sumber pendapatan non-batubara, khususnya pada segmen logistik dan pabrikasi, melalui pertumbuhan non-organik di bisnis-bisnis yang berdekatan (*adjacent businesses*). Langkah ini diharapkan dapat memperkuat sinergi dalam ekosistem usaha Perseroan serta memastikan keselarasan strategi dengan visi Perseroan untuk memperkokoh posisi Perseroan sebagai entitas rantai nilai pertambangan yang terkemuka dan terpercaya di Indonesia.

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**Pertumbuhan Bertanggung Jawab dengan Nilai Berkelanjutan**

Perseroan terus menunjukkan komitmennya terhadap pengelolaan lingkungan melalui pemasangan panel surya berkapasitas 643,8 kWp di lokasi tambang kontraktor Perseroan di Jambi sebagai langkah awal transisi menuju energi terbarukan. Selain itu, penerapan inisiatif pengurangan karbon di sektor operasional logistik telah berhasil menurunkan emisi sebesar 110 ton $CO_2e$ sejak tahun 2022.

Lebih lanjut, Perseroan secara aktif mendukung program pemberdayaan masyarakat dengan fokus utama pada sektor pendidikan, yang dilaksanakan melalui berbagai program pembelajaran di kelas, pengembangan kompetensi operator termasuk pencegahan stunting, serta kemitraan strategis di berbagai wilayah Indonesia sejalan dengan Tujuan Pembangunan Berkelanjutan (*Sustainable Development Goals/SDGs).* Inisiatif-inisiatif tersebut telah memberikan manfaat bagi ribuan penerima manfaat serta menegaskan perhatian Perseroan terhadap aspek sosial dan lingkungan.

Memperkuat komitmennya terhadap praktik bisnis berkelanjutan, Perseroan mencatat sejumlah pencapaian penting pada tahun 2025, termasuk memperoleh pengakuan dari Fortune dalam bentuk

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penghargaan *Change the World* 2025. Penghargaan ini diberikan atas upaya Perseroan di bidang energi terbarukan, khususnya pengembangan berkelanjutan Pembangkit Listrik Tenaga Biogas di Kalimantan Selatan, yang mencerminkan dedikasi Perseroan terhadap pengembangan energi terbarukan, pengurangan emisi, serta dukungan terhadap transisi energi nasional di masa depan.

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**Pernyataan Direktur – Hans Manoe**

"Kinerja Perseroan pada tahun ini mencerminkan hasil dari pelaksanaan strategi yang kami jalankan secara konsisten di seluruh unit usaha. Dengan berfokus pada keunggulan operasional serta pengelolaan keuangan yang disiplin, kami telah memperkuat fundamental Perseroan dan menjaga daya saing serta kinerja di tengah persaingan industri melalui optimalisasi aset operasional dan pengelolaan investasi strategis secara efektif guna mendukung pertumbuhan jangka panjang. Perseroan senantiasa waspada terhadap perubahan lingkungan eksternal dan berbagai tantangan yang berpotensi memengaruhi penciptaan nilai bagi seluruh pemangku kepentingan"

**Hans Manoe – Direktur PT ABM Investama Tbk.**

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**Ringkasan Keuangan & Operasional**

| Data Keuangan | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Pendapatan | *USD Mn* | 1.200,1 | 1.038,2 | -13,5 |
| *Adjusted EBITDA* | *USD Mn* | 466,7 | 339,4 | -21,2 |
| Laba Bersih | *USD Mn* | 139,4 | 70,6 | -49,3 |
| Total Aset | *USD Mn* | 2.095,5 | 2.055,2 | -1,9 |
| Total Liabilitas | *USD Mn* | 1.248,2 | 1.174,8 | -5,9 |
| Ekuitas | *USD Mn* | 847,2 | 880,3 | 3,9 |

| Data Operasional | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Volume Pemindahan Lapisan Tanah Penutup | *Mbcm* | 270,2 | 235,3 | -12,9 |
| Pengambilan Batubara | *MT* | 39,2 | 34,5 | -12,4 |
| Volume Penjualan Bahan Bakar | *Mn Litre* | 451,2 | 357,4 | -20,8 |
| *On Time Delivery* (3) | *%* | 94,0 | 94,5 | 0,5 |
| *On-Time In-Full* (4) | *%* | 77,0 | 83,8 | 6,8 |

**Pendapatan Berdasarkan Segmen**

| Segmen | UoM | FY24 | FY25 | % YoY |
|---|---|---|---|---|
| Jasa | *USD Mn* | 221,2 | 201,4 | -9,0 |
| Pabrikasi | *USD Mn* | 47,2 | 35,8 | -24,3 |
| Kontraktor Tambang dan Tambang Batubara | *USD Mn* | 906,5 | 755,7 | -16,6 |
| Lain-Lain | *USD Mn* | 344,3 | 303,0 | -12,0 |
| Eliminasi | *USD Mn* | -319,1 | -257,6 | |
| **Total** | ***USD Mn*** | **1.200,1** | **1.038,2** | **-13,5** |

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**Tentang Perseroan**

PT ABM Investama Tbk. (IDX: ABMM) merupakan perusahaan energi terintegrasi yang menjalankan investasi strategis di sektor pertambangan, logistik, serta jasa rekayasa industri, guna mendukung keseluruhan rantai nilai industri energi dan mewujudkan energi bersih yang berkelanjutan di masa depan. ABM memiliki sejumlah entitas anak diantaranya adalah PT Reswara Minergi Hartama (RWA), PT Cipta Kridatama (CK), PT Cipta Krida Bahari (CKB), PT Sanggar Sarana Baja (SSB), PT Prima Wiguna Parama (PWP), PT Nagata Dinamika (ND), dan PT Anzara Janitra Nusantara (AJN).

Sebagai bagian dari grup PT Tiara Marga Trakindo, ABM mengusung visi besar untuk menjadi perusahaan investasi strategis dengan solusi energi terintegrasi yang mengelola seluruh rantai nilai pertambangan. ABM memosisikan diri sebagai perusahaan induk investasi bagi sejumlah entitas bisnis yang terbagi ke dalam dua sektor utama. Sektor pertama, yaitu *Mining Value Chain* (MVC), merupakan rantai bisnis terintegrasi yang mencakup konsesi pertambangan, jasa kontraktor tambang, manajemen bahan bakar, hingga pengangkutan batubara. Sektor kedua, yaitu Logistik, Rekayasa & Bisnis Baru (LENB), dibentuk untuk memperkuat sinergi dan mendukung pengembangan bisnis di bidang logistik, rekayasa industri, serta energi terbarukan.

Untuk informasi lebih lanjut dapat menghubungi:

**Corporate Secretary**
Email: corporate.secretary@abm-investama.co.id

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